

NORTH CAROLINA

Department of Transportation



















CY 2019 Preliminary Safety Performance Measures

May 11, 2018

Safety Performance Measures

- The Safety Performance Measures establish new regulations to implement MAP-21 Performance Management Requirements
- Beginning in August 2017, States will establish annual targets in the HSIP report
- Targets for each Performance Measure (5 Year Rolling Averages)
 - 1. Number of Fatalities (Fatality Analysis Reporting System (FARS) data)
 - 2. Fatality Rate (per 100 million VMT)
 - 3. Number of Serious Injuries
 - 4. Serious Injury Rate (per 100 million VMT)
 - 5. Number of Non-Motorized (Pedestrians + Bicyclists) Fatalities and Serious Injuries
- Targets are for calendar years
- Targets are established annually
- Targets must be identical to NHTSA HSP targets for common measures (Number of Fatalities, Fatality Rate, Number of Serious Injuries)
- States and MPOs must coordinate on establishing targets
- States would have "Met" of "Made Significant Progress" towards meeting Performance Targets if:
 - 4 out of 5 targets are "Met" or
 - · 4 out of 5 targets are better than performance for year prior to establishing targets

Targets for Safety Performance Measures

May 24, 2017 - State Safety Target Setting and Coordination Memorandum

NHTSA and FHWA required "baselines" for the 3 Common Safety Performance Measures (for CY 2018 Targets)

- NHTSA in the HSP
 - Number of Fatalities and Fatality Rate 2011-2015 baseline
- FHWA in the HSIP
 - Number of Fatalities and Fatality Rate 2012-2016 baseline
- HSP and HSIP
 - Number of Serious Injuries 2012-2016 baseline

CY 2018 Targets for Safety Performance Measures

Highway Safety Plan (HSP)

- For the 2018 Highway Safety Plan (HSP), the goal is to reduce total fatalities by 6.87 percent from 1,296.4 (2011-2015 average) to 1,207.3 (2014-2018 average) by December 31, 2018.
- For the 2018 Highway Safety Plan (HSP), the goal is to reduce the fatality rate by 8.31 percent from 1.215 (2011-2015 average) to 1.114 (2014-2018 average) by December 31, 2018.
- For the 2018 Highway Safety Plan (HSP), the goal is to reduce total serious injuries by 9.94 percent from 2,399.8 (2012-2016 average) to 2,161.2 (2014-2018 average) by December 31, 2018.

Highway Safety Improvement Program (HSIP)

- For the 2018 Highway Safety Improvement Plan (HSIP), the goal is to reduce total fatalities by 9.94 percent from 1,340.6 (2012-2016 average) to 1,207.3 (2014-2018 average) by December 31, 2018.
- For the 2018 Highway Safety Improvement Plan (HSIP), the goal is to reduce the fatality rate by 9.27 percent from 1.228 (2012-2016 average) to 1.114 (2014-2018 average) by December 31, 2018.
- For the 2018 Highway Safety Improvement Plan (HSIP), the goal is to reduce total serious injuries by 9.94 percent from 2,399.8 (2012-2016 average) to 2,161.2 (2014-2018 average) by December 31, 2018.
- For the 2018 Highway Safety Improvement Plan (HSIP), the goal is to reduce the serious injury rate by 9.27 percent from 2.191 (2012-2016 average) to 1.988 (2014-2018 average) by December 31, 2018.
- For the 2018 Highway Safety Improvement Plan (HSIP), the goal is to reduce the total non-motorized fatalities and serious injuries by 10.32 percent from 438.8 (2012-2016 average) to 393.5 (2014-2018 average) by December 31, 2018.

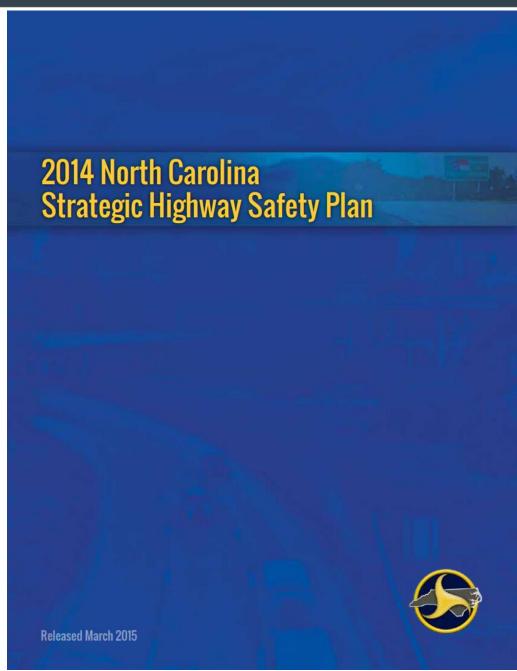
Preliminary CY 2019 Targets for Safety Performance Measures

Highway Safety Plan (HSP)

- For the 2019 Highway Safety Plan (HSP), the goal is to reduce total fatalities by 9.56 percent from 1,340.4 (2012-2016 average) to 1,212.3 (2015-2019 average) by December 31, 2019.
- For the 2019 Highway Safety Plan (HSP), the goal is to reduce the fatality rate by 10.77 percent from 1.227 (2012-2016 average) to 1.095 (2015-2019 average) by December 31, 2019.
- For the 2019 Highway Safety Plan (HSP), the goal is to reduce total serious injuries by 13.04 percent from 2,857.2 (2013-2017 average) to 2,484.7 (2015-2019 average) by December 31, 2019.

Highway Safety Improvement Program (HSIP)

- For the 2019 Highway Safety Improvement Plan (HSIP), the goal is to reduce total fatalities by 10.83 percent from 1,359.6 (2013-2017 average) to 1,212.3 (2015-2019 average) by December 31, 2019.
- For the 2019 Highway Safety Improvement Plan (HSIP), the goal is to reduce the fatality rate by 9.76 percent from 1.214 (2013-2017 average) to 1.095 (2015-2019 average) by December 31, 2019.
- For the 2019 Highway Safety Improvement Plan (HSIP), the goal is to reduce total serious injuries by 13.04 percent from 2,857.2 (2013-2017 average) to 2,484.7 (2015-2019 average) by December 31, 2019.
- For the 2019 Highway Safety Improvement Plan (HSIP), the goal is to reduce the serious injury rate by 11.84 percent from 2.524 (2013-2017 average) to 2.225 (2015-2019 average) by December 31, 2019.
- For the 2019 Highway Safety Improvement Plan (HSIP), the goal is to reduce the total non-motorized fatalities and serious injuries by 11.64 percent from 456.0 (2013-2017 average) to 402.9 (2015-2019 average) by December 31, 2019.



Questions?

Motion to accept the methodology used to develop and annually update the safety performance measures